

(2008.03.01 2009.02.28 )

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			2008 (A)	2007 (B)	(A-B)	
5100			2,487,200	2,259,900	227,300	
	5110		2,442,000	2,207,600	234,400	
		5111	117,000	83,200	33,800	
						<u>94,500,000</u>
						900,000 * 105 94,500,000
						<u>22,500,000</u>
						( ) 900,000 * 20 18,000,000
						( ) 900,000 * 5 4,500,000
						: 117,000,000
		5112	2,325,000	2,124,400	200,600	
						<u>2,145,000,000</u>
					1 1	3,300,000 * 105 346,500,000
					1 2	3,300,000 * 105 346,500,000
					2 1	3,300,000 * 90 297,000,000
					2 2	3,300,000 * 90 297,000,000
					3 1	3,300,000 * 70 231,000,000
					3 2	3,300,000 * 70 231,000,000

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			2008 (A)	2007 (B)	(A-B)			
						4 1	3,300,000 *60	198,000,000
						4 2	3,300,000 *60	198,000,000
								<u>180,000,000</u>
						1	3,600,000 * 20	72,000,000
						2	3,600,000 * 20	72,000,000
						1	3,600,000 * 5	18,000,000
						2	3,600,000 * 5	18,000,000
						:		2,325,000,000
	5120		45,200	52,300	-7,100			
		5121	45,200	52,300	-7,100			
								<u>45,200,000</u>
							1,750,000 *1 *2	3,500,000
							100,000 *50	5,000,000
							200,000 *20 *2	8,000,000
							50,000 *9 *3 *2	2,700,000
							5,000 *30 *2 *5 *2	3,000,000
							5,000 *25 *4 *2 *2	2,000,000
							350,000 *60	21,000,000

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			2008 (A)	2007 (B)	(A-B)		
						:	45,200,000
5200			6,278,744	8,124,786	-1,846,042		
	5210		6,255,244	8,095,686	-1,840,442		
		5211	5,880,387	6,559,095	-678,708		
							<u>5,880,387,000</u>
						754,542,000 *1	754,542,000
						1,852,502,000 *1	1,852,502,000
						2,861,173,000 *1	2,861,173,000
						412,170,000 *1	412,170,000
						:	5,880,387,000
		5212	166,477	149,169	17,308		
							<u>166,477,000</u>
						82,085,000 *1	82,085,000
						84,392,000 *1	84,392,000
						:	166,477,000
		5213	208,380	1,387,422	-1,179,042		
							<u>208,380,000</u>
						208,380,000 *1	208,380,000

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			2008 (A)	2007 (B)	(A-B)	
						: 208,380,000
	5220		10,000	12,000	-2,000	
		5221	10,000	10,000	0	
						10,000,000
						10,000,000 * 1
						: 10,000,000
		5222	0	2,000	-2,000	
	5230		13,500	17,100	-3,600	
		5239	13,500	17,100	-3,600	
						13,500,000
						가 1,650,000 *1 *2 3,300,000
						300,000 *15 *2 9,000,000
						10,000 *60 *2 1,200,000
						: 13,500,000
5300			30,350	57,430	-27,080	
	5310		13,500	18,000	-4,500	
		5312	13,500	18,000	-4,500	
						13,500,000

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			2008 (A)	2007 (B)	(A-B)	
						45,000 * 300 13,500,000
						: 13,500,000
	5320		16,850	39,430	-22,580	
		5321	150	250	-100	
						<u>150,000</u>
						500 * 300 150,000
						: 150,000
		5322	16,700	39,180	-22,480	
						<u>7,400,000</u>
						(850,000 * 8 )+(300,000 * 2 ) 7,400,000
						<u>900,000</u>
						(100,000 * 8 )+(50,000 * 2 ) 900,000
						<u>1,600,000</u>
						200,000 * 8 1,600,000
						<u>1,760,000</u>
						220,000 * 8 1,760,000
						<u>120,000</u>
						10,000 * 12 120,000

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			2008 (A)	2007 (B)	(A-B)	
						<u>4,320,000</u>
						3,000 *20 *60 3,600,000
						12,000 *10 *1 *1 120,000
						3,000 *2 *100 600,000
						<u>600,000</u>
						3,000 *4 *25 *2 600,000
						: 16,700,000
5400			3,550	28,450	-24,900	
	5410		3,250	600	2,650	
		5411	3,250	600	2,650	
						<u>3,250,000</u>
						250,000 * 1 250,000
						3,000,000 *1 3,000,000
						: 3,250,000
	5420		300	27,850	-27,550	
		5421	300	27,850	-27,550	
						<u>300,000</u>
						10,000 * 30EA 300,000

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			2008 (A)	2007 (B)	(A-B)	
						: 300,000
			0	0	0	
			8,799,844	10,470,566	-1,670,722	